

Van Raub Elementary PTO 8776 Dietz Elkhorn Road Fair Oaks Ranch, TX 78015

Van Raub Elementary School 2024/2025 PTO Board Meeting December 4, 2024

1. Call to Order. 10:07

Attendees: Megan Kokemor, Sam Cooke, Lisa Hernandez, Erika Johnson, Laine Beatty, Carissa, Katrina Doran, Tia Flournoy, Jenn Stone, Natalie Samson, Hannah Bowers, Summer Gault

- 2. Financials
 - a. School Supply proceeds \$1,092 check received? Laine to follow up with, still not have received
 - b. Outstanding receipts
 - c. 2024 filing plan
 - i. Have been filed
 - ii. Need to do sales tax after Dec 31st
 - d. Voting for Tax free days proposed Fiesta and Meet the Teacher
 - i. Will discuss and vote at next meeting
- 3. PTO Sponsored Events
 - a. Drum Café January 24th
 - b. Author Visit February 20th Kevin O'Malley
 - i. Kevin O'Malley Children's Book Guy Illustrator, Author & School Visits
- 4. Campus Improvement Hannah Bowers
 - a. Budget Budgeted \$40k approved increase in November meeting
 - b. Current Projects:
 - i. Window coverings for doors \$8,035 recommend we prioritize this now
 - 1. Summer is working with vendor now to get that ordered
 - ii. Next steps?
 - 1. May need to get PO for vendor so that we can move forward with design and order.
 - c. Assessing Additional Requests: Money should be spent this year
 - i. Shade covering for Playground
 - ii. Extra benches for playground
 - iii. Landscaping for front of school Katrina to assess donation opportunity

- iv. Pavers or walkway for grass area of external car loop
 - 1. Looking at changing plans to sidewalk vs pavers.
 - 2. Will need to be discussed with Summer and BISD
- v. Turf in Courtyard corners
- 5. Events Carissa Huertz & Committee
 - a. December Event
 - i. Cookies with Santa December 6th 4 p.m. 6 p.m.
 - 1. All slots have been filled. Need to make messaging clear to families that all Santa slots are full.
 - a. If families can't make it they should/need to release their spots
 - Plan for more families than expected how to deal with potential disappointment from families who did not sign up for a Santa Spot
 - c. Have a "Check In" for pictures to make sure that families that signed up have priority
 - d. Secondary line for families who didn't sign up to be slotted in as time allows
 - 2. Event details
 - a. Santa
 - No chair needed, has he been told? (yes he has been told)
 - ii. Payment?
 - b. Food
 - i. Cookies estimating 120 slots x 4 family members approx. 480 attendees
 - ii. Get extra cookies assuming for extra families
 - c. Hot Chocolate
 - i. Review process with Kendra Hirth in the Cafeteria
 - d. Supplies
 - i. Purchase or verify that we have cups/napkins/tablecloths
 - e. Sing-along on big screen Carissa to create
 - i. Bring laptop and use projector
 - f. Volunteers
 - i. Some slots still remaining open send out update
 - ii. Only have one person on clean up is the committee staying too?
 - 3. Marketing/Communications Natalie C
 - a. Make sure messaging is clear that they will be taking their own pictures
 - b. Create messaging that all photo spot have been filled.
 - b. February Event
 - i. My Heart Glows Family Dance February 7th 6 p.m. 8 p.m.

- ii. Have solid plan in place by January meeting
 - Includes: Black lights, glow sticks, bracelets/necklaces, DJ, Neon String lights
 - 2. Food: Pizza, cupcakes
 - 3. Additional décor/needs tbd
 - 4. DJ
 - Have a solid plan of execution by January meeting Events committee owns planning, preparing and executing. If additional help is needed please signal the need for help.
 - a. Volunteers
 - b. Food/Beverage
 - c. Supplies needed
 - d. Communication
- 6. Fundraising Natalie Samson
 - a. Spirit Night
 - i. August Tx Roadhouse \$150 –
 - ii. September 17 Chick Fil-A \$419.48 -
 - iii. October 11th Bulverde Pumpkin Patch \$240
 - iv. October 24th Willie's \$280
 - 1. They are providing 6 \$25 gift cards to acknowledge issues on day of
 - v. November 23rd Kendra Scott pending donation amount
 - vi. January 9th Cooper's Kingdom Spirit Day January 9th; 3:00 p.m. 10:00 p.m., 15% back
 - 1. Assessing option to allow guests to come any day that week
 - They are making a plan to allow families to come throughout the week. Natalie to work with Natalie to get communication out regarding this event asap.
 - vii. February 13th Fralo's
 - viii. Scheduled Arrow's for April 18th 4-6 pm
 - b. Spirit Sticks- Last Friday of the month
 - Volunteers needed: All board members need to complete at least one volunteer day throughout the year: <u>VRES PTO: Spirit Stick Sales 2024-2025</u> (signupgenius.com)
 - 1. January Sam/Natalie
 - 2. February Tia/Lauren Tijerina/Brandi/Open
 - ii. Profit May need to audit this
 - 1. August \$163.05 profit
 - 2. September \$540 profit! Great marketing ahead of time!
 - 3. October \$332 profit
 - 4. November -
 - iii. Pre-Sale Function continue with option
 - 1. Pre-sale is working, continue using
 - 2. Update feature by January 24th Laine

- 3. Communicate feature January 24th Natalie C
- c. Sticker Printer
 - i. Best practices?
 - ii. Deliver stickers directly to teachers rather than leaving them in mailboxes
- 7. Volunteers Brandi Wright
 - a. Room Parents
 - i. Extra Staff Adoption status this went out pretty late and most are not adopted Plan or thoughts on next steps?
 - 1. We will not push this further feels awkward to push 2.5 weeks before holidays
 - 2. Will use the opportunity to send communication regarding favorites to all, with reminder to remember specials and other staff members that impact our kids.
 - **3.** Earlier communication next year to Room Parents and then open to families
 - 4. Megan and Brandi to discuss better planning for next year
 - ii. Fiesta basket kick off potentially do this in connection with a General Meeting again due by January 24th
 - Blessings in a Backpack Chair Nicole Amadee <u>VRES PTO: 24-25 Blessings</u> (signupgenius.com)
 - i. Resolved issue from previous meeting?
 - c. Holiday Decorating Cleanup Can we pick a day in January before students return? Or January 14th?
 - i. Pack away and return to portable
 - ii. 2 hours 8 volunteer slots
 - iii. Team open to doing during week before kids are back from school schedule for January 7 9.
- 8. Merchandise Laine Beatty
 - a. Cyber Monday sale launched
- 9. Sponsorships Update Katrina Doran
 - a. \$14,700 in committed sponsors
 - b. \$5k in Trade
 - i. Summer Moon
 - ii. Texas Roadhouse
 - iii. Snowflake used portion for All Pro Dads
 - iv. Balloon Frills
 - v. Card My Yard Boerne Upcoming dates?
- 10. Staff Appreciation Erika Johnson
 - a. Upcoming months
 - i. November Pies November 13th

- 1. Did we get a sponsorship for this?
 - a. Have a potential new sponsor coming in but will leverage for a later date so we can appropriately highlight their contribution
- ii. December Blake McNally lunch potential costs? Dates?
 - 1. Italian food on Dec 16
- iii. January TX Roadhouse Lunch/PTO meeting with Staff January 10th 11:30
 a.m. (catered lunch for staff put on by PTO)
 - 1. Sam to own presentation
 - 2. Will use Willie's gift cards for give-aways
- iv. February potentially Tom's coffee truck
- v. March Karen Tollman sponsoring a soda float event
- 11. Communication Natalie Cruz
 - a. Spirit Sticks post every other day week before the event, tag school
 - i. Pre-sale function communicate on Friday before none in December, will pick back up in January
 - b. Spirit Nights this needs to be posted every other day leading up to the event, starting the week before. Tag the school
 - i. Cooper's Kingdom- get on calendar asap
 - ii. Fralo's February 13th
 - c. Dads on Duty
 - d. December Event Pics, Reminder for bring your camera
 - e. February Event Get with Carissa for details
 - f. PTO Sponsored events Drum Café and Kevin O'Malley author visit FB posts

Adjourned: 11:55 a.m.